

FISCAL ESTIMATE WORKSHEET
Detailed Estimate of Annual Fiscal Effect
DOA-2047(R06/99)

☒ ORIGINAL
☐ CORRECTED

☐ UPDATED
☐ SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
Chs. Comm 5

Amendment No.

Subject

Thermal Insulator Credentials

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$30,000

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs By Category		
State Operations - Salaries and Fringes	\$ 68,400	\$ -0
(FTE Position Changes)	(1.0 FTE)	(- 0 FTE)
State Operations - Other Costs	19,300	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs By Category	\$ 0	\$ -0
B. State Costs By Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS	87,700	-0
SEG/SEG-S		-
III. State Revenues- Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS	126,875	-0
SEG/SEG-S		-
TOTAL State Revenues	\$ 126,875	\$ -0

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS \$ 87,700

\$ 0

NET CHANGE IN REVENUES \$ 126,875

\$ 0

Agency/Prepared by: (Name & Phone No.)

Commerce/ James Quast, 266-9292

Authorized Signature/Telephone No.

Date